

**NOTICE: JCPRD open meeting agendas are subject to change prior to and/or during the course of the meeting.**  
**ADA NOTICE: Persons needing accommodations or having questions should contact ADA Coordinator Jo Ann Courtney prior to three (3) working days (M-F, 8:30am-5:00pm) in advance of the meeting at joann.courtney@jocogov.org or 913-826-3405.**



**BOARD OF PARK AND RECREATION COMMISSIONERS**

Steven Baru, Chair  
 Leslee Rivarola, Vice Chair  
 George J. Schlagel, Secretary  
 Paul Snider, Treasurer  
 Jeff Meyers, Assistant Secretary  
 Heather Rubesch, Assistant Treasurer  
 Robert J. Carlson, Board Member  
 Steven C. Klika, Board Member

**PUBLIC HEARING**

JCPRD Administration Building Boardroom  
 7900 Renner Road, Shawnee Mission, KS 66219

August 5, 2019  
 5:30 pm

**PROPOSED 2020 BUDGET**

**OPENING OF PUBLIC HEARING/ROLL CALL**

**OPENING STATEMENT – NOELLE TESTA, CHIEF FINANCIAL OFFICER**

FUND	Proposed Budget Year for 2020		
	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	42,662,321	28,681,159	2.571
Debt Service	4,341	0	0.000
Employee Benefits	11,588,497	5,771,862	0.517
Enterprise	33,514,055	0	0.000
Totals	87,769,214	34,453,021	3.088
Less: Transfers			
Net Expenditures	87,769,214		
Total Tax Levied	xxxxxxxxxxxxxxx		
Assessed Valuation	11,157,214,049		

**PUBLIC COMMENTS ON PROPOSED 2020 BUDGET**

**ADJOURNMENT**