

Johnson County Park and Recreation District
BID TABULATION SHEET FOR PROJECT A: PRINTING, MAIL PREPARATION & DELIVERY OF PROGRAM CATALOGS
 Bid Opening: 3:00 p.m., Thursday, September 3, 2009
 Board Room, JCPRD Administration Building, 7904 Renner Road, Shawnee, Kansas

Company	Printing Location	Paper for Interior Pages	Paper for Cover	52 Pages		60 Pages		68 Pages		76 Pages		84 Pages		100 Pages	
				Printing, Mail Prep & Delivery of 40,000 Copies	Printing & Delivery of Overruns per 1,000	Printing, Mail Prep & Delivery of 40,000 Copies	Printing & Delivery of Overruns per 1,000	Printing, Mail Prep & Delivery of 40,000 Copies	Printing & Delivery of Overruns per 1,000	Printing, Mail Prep & Delivery of 40,000 Copies	Printing & Delivery of Overruns per 1,000	Printing, Mail Prep & Delivery of 40,000 Copies	Printing & Delivery of Overruns per 1,000		
MANAGER'S ESTIMATE		27.6 lb Newsprint	60 lb / #3 Grade	\$12,800.00	\$200.00	\$13,500.00	\$215.00	\$14,100.00	\$225.00	\$15,400.00	\$250.00	\$16,100.00	\$265.00	\$17,800.00	\$300.00
Valley Offset Printing/ First Choice	Valley Center, KS	27.6 lb.	60 lb./ #3 Grade	\$8,690.00	\$159.00	\$9,888.00	\$181.00	\$10,017.00	\$175.00	\$11,400.00	\$206.00	\$11,714.00	\$202.00	\$12,806.00	\$225.00
Watkins Lithographic	North Kansas City, MO	27.6 lb.	60# Gloss Text	\$9,356.00	\$233.91	\$10,060.00	\$251.51	\$10,715.00	\$267.87	\$11,419.00	\$285.47	\$12,123.00	\$303.07	\$13,431.00	\$335.77
O'Dell Publishing	Liberty, MO	27.7 lb.	60 lb. / #3 Grade	\$7,547.00	\$147.05	\$8,390.00	\$164.37	\$8,759.00	\$172.36	\$9,602.00	\$189.68	\$9,971.00	\$197.67	\$11,183.00	\$222.97
DGI Print Solutions*	Lenexa, KS	27.6 lb.	60 lb. / #3 Grade	\$7,828.62*	\$123.35	\$8,328.36*	\$132.52	\$8,775.56*	\$141.99	\$9,769.23*	\$158.39	\$10,479.17*	\$175.24	\$11,397.67*	\$194.06
RR Donnelley	Liberty, MO	27.7 #	60 lb./ #3 Text Wt. PC	\$8,881.00	\$134.65	\$10,277.00	\$152.85	\$9,968.00	\$154.75	\$11,486.00	\$176.25	\$12,058.00	\$191.35	\$13,283.00	\$214.80
Tribune Publishing Co.	Columbia, MO (2 locations)	27.6# recycled	60 lb./ #3 Text Weight	\$8,389.00	\$139.00	\$9,125.00	\$152.00	\$9,317.00	\$156.00	\$9,850.00	\$161.00	\$10,138.00	\$165.00	\$10,862.00	\$179.00
Hall Commercial Printing	Topeka, KS	30#	60 lb. Gloss text #3 Grade	\$8,962.00	\$198.80	\$9,612.00	\$211.37	\$10,119.00	\$223.74	\$11,136.00	\$245.28	\$11,643.00	\$257.65	\$12,799.00	\$287.57
Townsend Communications	North Kansas City, MO	27.6# or 30#	60 lb. / #3 enamel	\$8,963.00	\$150.00	\$9,669.00	\$160.00	\$10,157.00	\$181.00	\$11,267.00	\$217.00	\$11,925.00	\$233.00	\$12,955.00	\$263.00

* DGI Print Solutions bids for printing 40,000 copies include: a.) Mail Services charge of \$14.50 per 1,000 (based on average mailing of 27,000), b.) Cartons charge of \$135 per print cycle, and c.) Delivery charge of \$150

STAFF RECOMMENDATION: Staff recommends accepting the Project A (Program Catalog) and Project B (Annual Report) bids of DGI Print Solutions of Lenexa, KS. The staff also recommends rejecting the lowest overall bid submitted by O'Dell Publishing. The District has had previous poor quality experiences with O'Dell, and based on the projected quantities and page counts to be printed over the next year the estimated difference between the O'Dell and DGI bids is only \$1,269. Any savings from accepting the O'Dell bid would be significantly reduced, if not eliminated, by the additional staff and travel costs required for press proofs in Liberty, MO. Staff based the page count and item quantity estimates on actual Program Catalog and Annual Report print orders during the current and previous contract periods.

**Johnson County Park and Recreation District
 BID TABULATION SHEET FOR PROJECT B: PRINTING, INSERTION & DELIVERY OF ANNUAL REPORT**

Bid Opening: 3:00 p.m., Thursday, September 3, 2009
 Board Room, JCPRD Administration Building, 7904 Renner Road, Shawnee, Kansas

Company	Printing Location	Paper	12 Pages			16 Pages			20 Pages		
			Printing & Catalog Insertion of 40,000 Copies	Printing & Catalog Insertion of Overruns per 1,000	Printing, Stitching & Delivery of Additional 1,500	Printing & Catalog Insertion of 40,000 Copies	Printing & Catalog Insertion of Overruns per 1,000	Printing, Stitching & Delivery of Additional 1,500	Printing & Catalog Insertion of 40,000 Copies	Printing & Catalog Insertion of Overruns per 1,000	Printing, Stitching & Delivery of Additional 1,500
MANAGER'S ESTIMATE		60 lb / #3 Grade	\$8,500.00	\$130.00	\$425.00	\$8,400.00	\$135.00	\$450.00	\$11,400.00	\$200.00	\$550.00
Valley Offset Printing/ First Choice	Valley Center, KS	60 lb./ #3 Grade	\$5,585.00	\$25.00	Included	\$5,069.00	\$15.00	Included	\$6,992.00	\$56.00	Included
Watkins Lithographic	North Kansas City, MO	Not Provided	\$6,278.00	\$156.94	Included	\$7,100.00	\$177.50	Included	\$9,375.00	\$234.38	Included
O'Dell Publishing	Liberty, MO	60 lb./ #3 Grade	\$2,907.00	\$47.09	\$50.00	\$3,461.00	\$57.97	\$50.00	\$5,357.00	\$84.85	\$50.00
DGI Print Solutions*	Lenexa, KS	60 lb./ #3 Grade	\$3,655.86	\$53.39	\$80.09	\$4,121.74	\$74.27	\$106.54	\$5,777.29	\$94.13	\$141.20
RR Donnelley	Liberty, MO	60 lb. #3 Text Wt. PC	\$4,698.00	\$66.00	\$302.00	\$4,475.00	\$86.35	\$278.00	\$6,296.00	\$106.00	\$362.00
Tribune Publishing Co.	Columbia, MO (2 locations)	60 lb./ #3 Text Weight	\$7,894.00	\$147.00	\$50.00	\$10,050.00	\$188.00	\$60.00	\$12,744.00	\$239.00	\$70.00
Hall Commercial Printing	Topeka, KS	60 lb. Gloss text #3 Grade	\$6,396.00	\$143.43	\$240.00	\$8,400.00	\$190.55	\$317.00	\$10,464.00	\$237.33	\$391.00
Townsend Communications	North Kansas City, MO	60 lb. / #3 enamel	\$5,463.00	\$90.00	\$205.00	\$4,940.00	\$74.00	\$185.00	\$6,700.00	\$98.00	\$251.00